

VIREMENTS FOR APPROVAL

1) Transfer of Funding for Members Expenses

SERVICE	Amount
DEMOCRATIC SERVICES	£104,000
CENTRAL EXPENSES	-£104,000

2) Transfer of Agreed MTFs growth to Community Solutions

SERVICE	Amount
COMMUNITY SOLUTIONS	£1,950,000
CENTRAL EXPENSES	-£1,950,000

3) Transfer of Cleaning Budgets to My Place

SERVICE	Amount
VACANT LAND & DISPOSAL SITES	-£2,700
RIPPLESIDE CEMETERY	-£28,000
ABBAY NURSERY	-£26,530
ADULT COLLEGE	-£59,960
CHILDREN'S CENTRE'S GENERAL	-£8,370
BARKING LEARNING CENTRE	-£82,200
BECONTREE CHILDREN'S CENTR	-£18,270
BOUNDARY ROAD HOSTEL	-£44,800
BROCKLEBANK	-£29,300
BUTLER COURT - HOSTEL	-£71,500
CIVIC CENTRE OFFICES	-£132,400
DAGENHAM LIBRARY	-£79,300
COMMISSIONED NURSERIES	-£17,960
EASTBURY MANOR HOUSE	-£8,200
COMMISSIONED NURSERIES	-£11,660
DEPOTS	-£35,100
NORTH LOCALITY CENTRES	-£14,040
COMMUNITY HALLS - GENERAL	-£10,300
CHESTNUTS NURSERIES RECHARGEABLE	-£18,880
HEATHLANDS DAY CENTRE	-£40,700
JOHN SMITH HOUSE	-£22,200
OFF STREET PARKING AND ADMINISTRATION	-£4,100
PARKS CENTRAL ITEMS	-£103,800
EXTRA CARE SERVICES	-£10,300
PARK CENTRE/ RECTORY ROAD - ACTIVE AGE CENTRE	-£10,400
RESPONSIVE REPAIRS	-£62,000
PORTERS AVENUE	-£6,500
RELISH@BLC	-£7,200

RIVERSIDE HOSTEL	-£49,700
ROYCRAFT HOUSE	-£79,500
SOUTH WEST LOCALITY CENTRES	-£10,940
YOUTH SERVICE MAINTENANCE	-£1,440
TOWN HALL OFFICES	-£100,000
VALENCE HOUSE MUSEUM	-£18,100
VALENCE LIBRARY	-£10,400
LEYF NURSERIES RECHAREABLE	-£11,250
REGISTRARS	-£12,200
MY PLACE	£1,260,200